

\$111.3m

Operating Revenue

\$118.8m

Operating Expenditure

\$80.76m*

Capital Expenditure

*Includes \$39.4m projects continuing from 2023/24

Maranoa Regional Council has adopted its budget for 2024/25. This budget reflects Council's commitment to maintaining core services for our entire community. Despite a deficit, Council has identified a program of works that balances realistic delivery, while also prioritising core services, supporting local jobs, and maintaining vital community assets.



\$42m
Roads & Drainage



5%
Discount for on-time rates payment



100%
Of rural rates go to rural roads



880k
Parks & Open Spaces

Injune and Surrounds

✓ Facilities	
Injune Caravan Park Safety Lighting	\$46,000
Injune Hall Repairs	\$65,000
Injune Museum Fitout Co-contribution	\$150,000*
✓ Airports	
Injune Aerodrome Lighting Upgrade	\$285,000
Injune Aerodrome AvData Recorder Replacement	\$5,500
✓ Arts & Culture	
Injune Creek Gallery Maintenance	\$15,000
✓ Roads & Drainage	
Wybara Road Resheet	\$200,000
Binya Lane Gravel Resheet	\$275,000
Womblebank Gap Road Bitumen Rehabilitation	\$450,000
Arcadia Valley Road Upgrade Works	\$6 million*
✓ Parks & Spaces	
Injune Railway Station Park Upgrade	\$35,000



Scan for full details of the 2024/25 Budget

*Includes funding continuing from 2023/24

Council understands the challenges that rising costs have for everyone in running your homes and your businesses. We are not immune to these challenges either. We also understand the importance of ensuring that fairness is restored, that Council's services are maintained to the level our community expects and that we invest in the future of the Maranoa region.

Fig 1. Operational Revenue

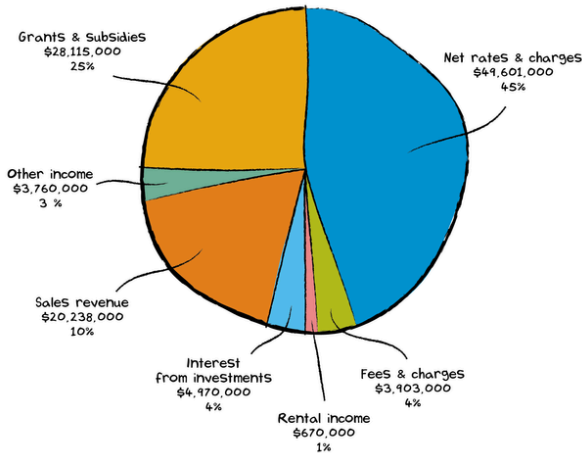


Fig 2. Operational Expenditure

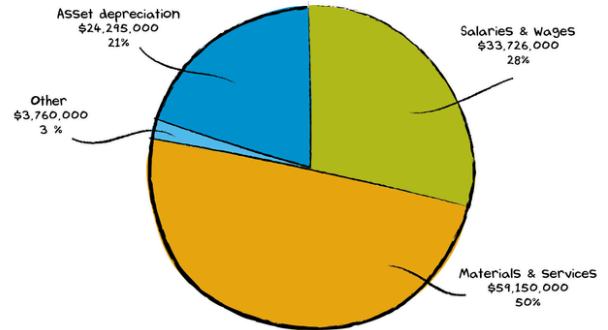


Fig 3. Rates Disparity at \$14m and \$21m

