

# Budget at a glance

## 2024/25

**\$111.3m**

Operating Revenue

**\$118.8m**

Operating Expenditure

**\$80.76m\***

Capital Expenditure

\*Includes \$39.4m projects continuing from 2023/24

Maranoa Regional Council has adopted its budget for 2024/25. This budget reflects Council's commitment to maintaining core services for our entire community. Despite a deficit, Council has identified a program of works that balances realistic delivery, while also prioritising core services, supporting local jobs, and maintaining vital community assets.



**\$42m**  
Roads  
& Drainage



**5%**  
Discount for on-  
time rates payment



**100%**  
Of rural rates go to  
rural roads



**880k**  
Parks & Open  
Spaces

## Mitchell and Surrounds Highlights

✓ <b>Facilities</b>	
Mitchell RSL Complex Upgrade	\$35,000
The Great Artesian Spa Relining	\$45,000
Halls Program - Amby Hall Restumping	\$60,000
✓ <b>Airports</b>	
Mitchell Aerodrome AvData Recorder Replacement	\$5,500
✓ <b>Roads &amp; Drainage</b>	
Middle Road Bitumen Rehabilitation	\$585,000
Gunnawarra Road Rehabilitation	\$545,500
Mt Owen Road - Jerry's Crossing Floodway Replacement Design	\$50,000
Bollon Road Bitumen Extension - Remote Road Upgrade Program	\$10,500,000
Redford Road Bitumen Extension - Remote Road Upgrade Program	\$7,290,000
Kerb and Channel Redford Road / Warrego Highway at Mungallala	\$97,000
Kerb and Channel - Louisa Street Mitchell	\$125,000
✓ <b>Water</b>	
Mitchell - Relining Bore 02	\$90,000
Mitchell - New Pump Bore 02	\$50,000
Mitchell - Water Main Supply Upgrade Hospital	\$40,000



Scan for full details  
of the 2024/25  
Budget

Council understands the challenges that rising costs have for everyone in running your homes and your businesses. We are not immune to these challenges either. We also understand the importance of ensuring that fairness is restored, that Council's services are maintained to the level our community expects and that we invest in the future of the Maranoa region.

Fig 1. Operational Revenue

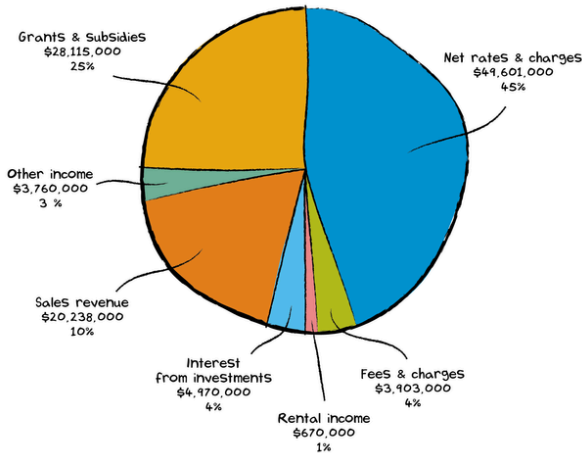


Fig 2. Operational Expenditure

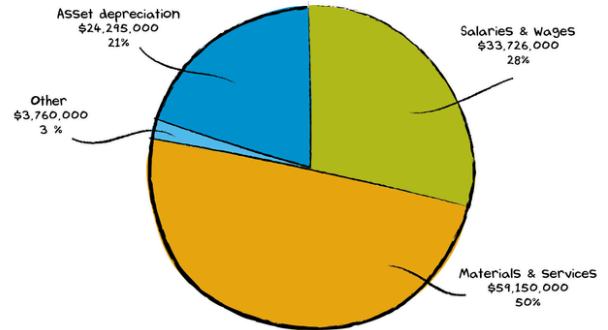


Fig 3. Rates Disparity at \$14m and \$21m

