

Budget at a glance 2024/25

\$111.3m

Operating Revenue

\$118.8m

Operating Expenditure

\$80.76m*

Capital Expenditure

*Includes \$39.4m projects continuing from 2023/24

Maranoa Regional Council has adopted its budget for 2024/25. This budget reflects Council's commitment to maintaining core services for our entire community. Despite a deficit, Council has identified a program of works that balances realistic delivery, while also prioritising core services, supporting local jobs, and maintaining vital community assets.



\$15m +
Denise Spencer
Memorial Pool

5%
Discount for on-
time rates payment

100%
Of rural rates go to
rural roads

880k
Parks & Open
Spaces

Roma and Surrounds Highlights

✓ Facilities	
Roma Denise Spencer Memorial Pool Upgrade	\$15,000,000+
Roma Community Centre/Library Repairs	\$135,000
Roma Auditorium Upgrades	\$140,000
Bassett Park Capital Works	\$700,000
✓ Airports	
Roma Airport Ambulance Access Gate	\$34,500
Roma Airport Carpark Shade and Lighting Upgrade	\$185,000^
✓ Cemeteries	
Further Drainage Work at Roma Cemetery	\$150,000
✓ Saleyards	
Roma Saleyards Improvements & Upgrades	\$1,553,000*
✓ Parks	
Pump Track Safety Improvements	\$75,000
Heroes Avenue Improvements	\$20,000
Campbell Park Roma amenities	\$200,000
✓ Water	
Bore 21 and Infrastructure Projects	\$1,104,000
✓ Roads	
Asphalt Rehabilitation - Roundabout	\$679,000
Lot 2 Carpark Development	\$964,800*



Scan for full details
of the 2024/25
Budget

^Subject to external funding.

*Includes funding continuing from 2023/24

Council understands the challenges that rising costs have for everyone in running your homes and your businesses. We are not immune to these challenges either. We also understand the importance of ensuring that fairness is restored, that Council's services are maintained to the level our community expects and that we invest in the future of the Maranoa region.

Fig 1. Operational Revenue

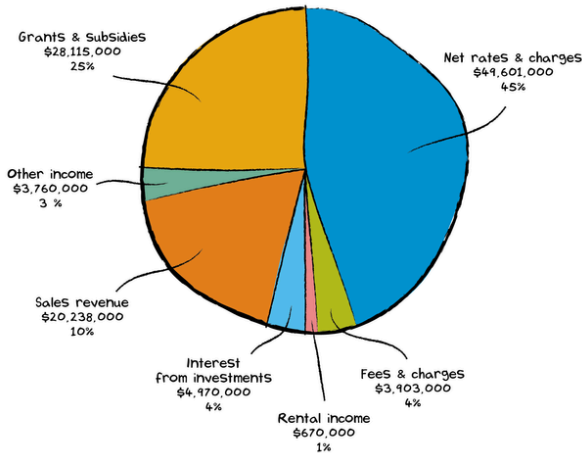


Fig 2. Operational Expenditure

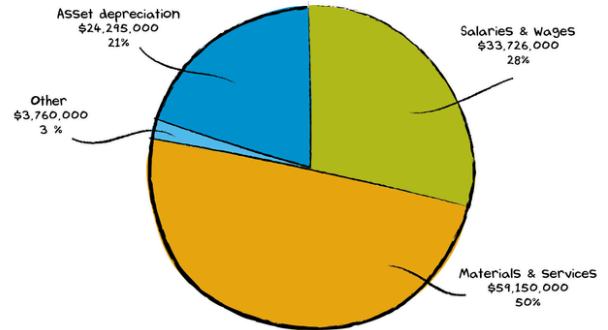


Fig 3. Rates Disparity at \$14m and \$21m

