

# Budget at a glance 2024/25

**\$111.3m**

Operating Revenue

**\$118.8m**

Operating Expenditure

**\$80.76m\***

Capital Expenditure

\*Includes \$39.4m projects continuing from 2023/24

Maranoa Regional Council has adopted its budget for 2024/25. This budget reflects Council's commitment to maintaining core services for our entire community. Despite a deficit, Council has identified a program of works that balances realistic delivery, while also prioritising core services, supporting local jobs, and maintaining vital community assets.



**\$42m**  
Roads  
& Drainage



**5%**  
Discount for on-  
time rates payment



**100%**  
Of rural rates go to  
rural roads



**880k**  
Parks & Open  
Spaces

## Surat, Dunkeld, Begonia and Surrounds Highlights

✓ <b>Facilities</b>	
Warroo Sporting Complex Water Project	\$50,000
Warroo Racecourse Amenities	\$40,000
Surat Lawn Cemetery Construction	\$101,445*
✓ <b>Roads &amp; Drainage</b>	
Thomby Road Gravel Resheet	\$600,000
Widen Bitumen to Kerb - Ivan Street & Willam Street	\$300,000*
Swerdna Downs Gravel Resheet	\$400,000*
✓ <b>Sewerage</b>	
Surat Sewerage Treatment Plant	\$225,000
✓ <b>Sports &amp; Recreation</b>	
Surat Tennis Court Lighting Project	\$82,500^
✓ <b>Water</b>	
Surat Mains Reticulation Interconnection	\$57,500

\*Carryover 2023/24  
^Subject to funding grant



Scan for full details  
of the 2024/25  
Budget

Council understands the challenges that rising costs have for everyone in running your homes and your businesses. We are not immune to these challenges either. We also understand the importance of ensuring that fairness is restored, that Council's services are maintained to the level our community expects and that we invest in the future of the Maranoa region.

Fig 1. Operational Revenue

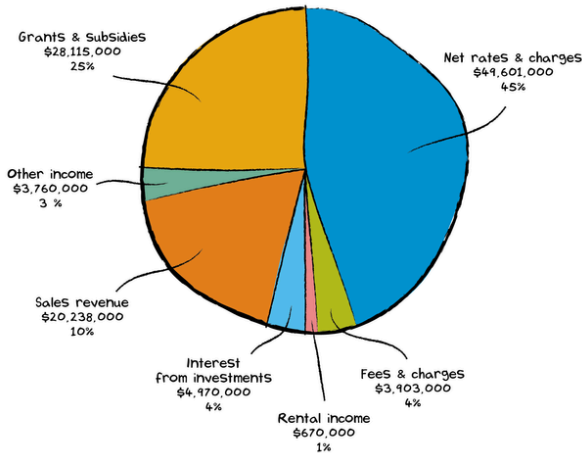


Fig 2. Operational Expenditure

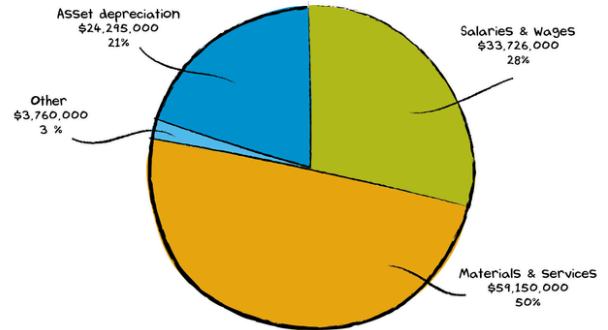


Fig 3. Rates Disparity at \$14m and \$21m

