

Budget at a glance

2024/25

\$111.3m

Operating Revenue

\$118.8m

Operating Expenditure

\$80.76m*

Capital Expenditure

*Includes \$39.4m projects continuing from 2023/24

Maranoa Regional Council has adopted its budget for 2024/25. This budget reflects Council's commitment to maintaining core services for our entire community. Despite a deficit, Council has identified a program of works that balances realistic delivery, while also prioritising core services, supporting local jobs, and maintaining vital community assets.



\$42m
Roads
& Drainage



5%
Discount for on-
time rates payment



100%
Of rural rates go to
rural roads



880k
Parks & Open
Spaces

Wallumbilla, Yuleba and Surrounds Highlights

- ✓ **Facilities**

Wallumbilla Community Project Precinct Multipurpose Facility	\$4.29 million
Yuleba RV Dump Point	\$50,000
- ✓ **Cemeteries**

Yuleba Cemetery Upgrade - Landscaping	\$20,000
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- ✓ **Roads & Drainage**

Mossvale Road Culvert Upgrade	\$200,000
Iona - Bardlomey Road Bitumen Rehabilitation	\$545,500
Kangaroo Creek Road - Gravel Resheet Renewal	\$1.651 million
- ✓ **Water**

Wallumbilla Reservoir Replacement	\$250,000
Watermain Renewal - George Street & Warrego Highway Crossing, Wallumbilla	\$54,700
- ✓ **Parks and Spaces**

APLNG Yuleba Community Projects for Main Street and Judds Lagoon Parkland*	\$2.125 million
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Scan for full details
of the 2024/25
Budget

*Includes carry over funding from 2023/24

Council understands the challenges that rising costs have for everyone in running your homes and your businesses. We are not immune to these challenges either. We also understand the importance of ensuring that fairness is restored, that Council's services are maintained to the level our community expects and that we invest in the future of the Maranoa region.

Fig 1. Operational Revenue

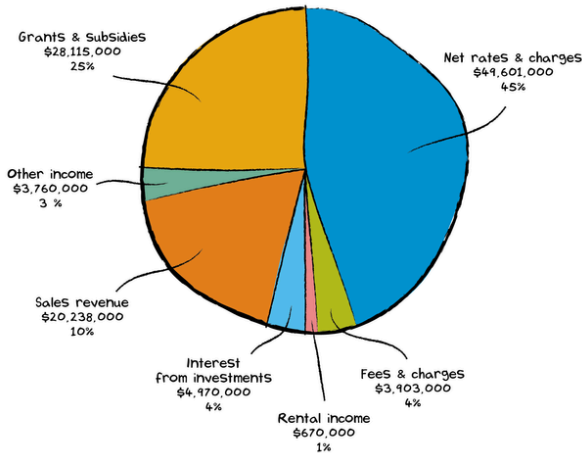


Fig 2. Operational Expenditure

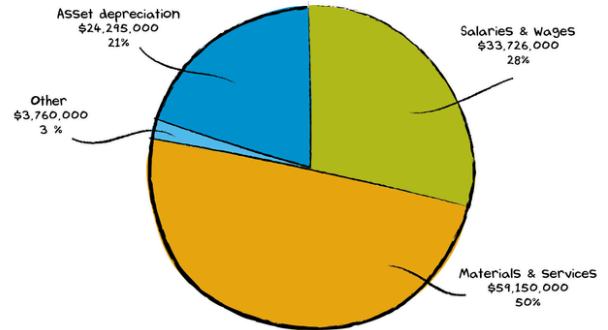


Fig 3. Rates Disparity at \$14m and \$21m

